

Exhibit 20

190

Budget

Apr '08

current funding good to —
 30M ops 5M Forecast Audit
 (DCAA?)

40/14 M
 request

3 scenarios

- 1) shut down April
- 2) need \$6.3M up til Oct.

close out fiscal year
 personnel cuts

- 3) steady drop 25 people.
 \$12.5 m thru Dec 31 '08
 termination date.

another
 supplement

UCC submitted
 7/25/08

Q: HIRE/STAFF/BUDGET/STAFFING PLAN.

200

2pm. Denise. (2)

(1) Joshua Gross. - [detangle salary issues.]
(David Mays.)

OK! Pentagon channel member.

Stephanie Valle - too junior.

230

Erica [Budget issue] Wednesday OMB
[Monthly Burn Rate]
<Cover letter>

Kate Friday
SB to O

- 1) Annual
- 2) Ramp
- 3) How Long around. > currently X - wayne?